

**ICAR-CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE,
BHUBANESWAR**

(₹. in Lakhs)

Sl. No	Major Heads	ICAR-CIWA Budget 2018-19
A	CAPITAL EXPENDITURE	
1	B) Building	
	i) Office Building	440.00
	ii) Residential Building	51.00
2	Equipment	55.00
3	Information Technology	5.00
4	Library Books and Journals	3.00
5	Vehicles & Vessels	8.00
6	Livestock	2.00
7	Furniture & Fixtures	10.00
	Sub Total (A)	574.00
B	REVENUE EXPENDITURE	
1	Establishment Charges	511.00
2	Pension	0.00
3	Traveling Allowance	25.00
4	Res.& Opr. Expenses	
	Research Expenses	160.00
	Operational Expenses	140.00
5	Administrative Expenses	
	A. Infrastructure	98.00
	B. Communication	4.00
	C.Repairs & Maintenance	
	i) Equipment,vehicle & other	6.00
	ii) Office Building	40.00
	iii) Residential Building	10.00
	iv) Minor Works	0.00
6	H.R.D.	5.00
	Guest House-Maintenance	2.00
	Sub total (B)	1001.00
	Grand Total (A)+(B)	1575.00


Asst. Finance & Accounts Officer

**ICAR-CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE,
BHUBANESWAR**

(₹. in Lakhs)

Sl. No	Major Heads	AICRP on Home Science
		BE 2018-19
A	CAPITAL EXPENDITURE	
1	Works/Minor Works	0.00
2	Equipment	150.00
3	Library Books and Journals	0.00
4	Furniture & Fixtures	0.00
5	Information Technology	0.00
	Sub Total (A)	150.00
B	REVENUE EXPENDITURE	
1	Establishment Charges	1560.00
2	Traveling Allowance	55.00
3	Research & Operational Expenses	770.00
4	Administrative Expenses	135.00
	Sub total (B)	2520.00
	Grand Total (A)+(B)	2670.00


 Asst. Finance & Accounts Officer