

**ICAR-CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESWAR**

**1. Information on Staff Position (2017-18)**

Sl. No.	AICRP Center	Scientific		Technical		Administrative		Supporting		Sanctioned strength (Total)	Present filled position (Total)
		Sanctioned strength	Present filled position	Sanctioned strength	Present filled position	Sanctioned strength	Present filled position	Sanctioned strength	Present filled position		
1	JTSAU, Hyderabad	8	5	5	-	2	1	5	4	20	10
2	HAU, Hissar	8	4	3	3	2	1	5	3	18	11
3	CSKHPKV, Palampur	5	5	2	2	2	2	5	5	14	14
4	GBPUA&T, Pantnagar	8	6	3	1	2	-	5	1	18	8
5	MPUA&T, Udaipur	8	7	3	2	2	2	5	3	18	14
6	MAU, Parbani	5	5	2	-	2	2	5	4	14	11
7	PAU, Ludhiana	8	8	2	2	3	3	5	4	18	17
8	UAS, Bangalore	2	2	2	2	1	1	1	-	6	5
9	UAS, Dharwad	6	6	3	1	1	1	4	4	14	12
10	AAU, Jorhat	5	5	4	2	1	-	4	3	14	10
11	TNAU, Madurai	5	5	-	-	-	-	-	-	5	5
12	CAU, Tura	5	5	-	-	-	-	-	-	5	5
<b>Total</b>		<b>73</b>	<b>63</b>	<b>29</b>	<b>15</b>	<b>18</b>	<b>13</b>	<b>44</b>	<b>31</b>	<b>164</b>	<b>122</b>

**2. Information on funds allocated and expenditure incurred (2017-18)**

Sl. No.	AICRP Center	GIA Capital				GIA Revenue				GIA Salary			
		ICAR Share (A)	State Share (B)	Total (A+B)	Expenditure	ICAR Share (A)	State Share (B)	Total (A+B)	Expenditure	ICAR Share (A)	State Share (B)	Total (A+B)	Expenditure
1	JTSAU, Hyderabad	0.00	0.00	0.00	0.00	79.20	26.40	105.60	47.27	147.00	49.00	196.00	147.00
2	HAU, Hissar	0.00	0.00	0.00	0.00	79.20	26.40	105.60	55.95	124.50	41.50	166.00	124.50
3	CSKHPKV, Palampur	0.00	0.00	0.00	0.00	79.20	26.40	105.60	79.20	112.50	37.50	150.00	112.50
4	GBPUA&T, Pantnagar	0.00	0.00	0.00	0.00	78.45	26.15	104.60	51.57	120.00	40.00	160.00	120.00
5	MPUA&T, Udaipur	0.00	0.00	0.00	0.00	79.26	26.40	105.66	64.90	139.50	46.50	186.00	139.50
6	MAU, Parbani	0.00	0.00	0.00	0.00	79.20	26.40	105.60	79.20	105.00	35.00	140.00	105.00
7	PAU, Ludhiana	0.00	0.00	0.00	0.00	79.26	26.43	105.71	79.28	171.75	57.25	229.00	171.75
8	UAS, Bangalore	0.00	0.00	0.00	0.00	40.13	13.38	53.51	40.12	72.00	24.00	96.00	72.00
9	UAS, Dharwad	0.00	0.00	0.00	0.00	78.52	26.18	104.70	78.62	112.50	37.50	150.00	112.50
10	AAU, Jorhat	0.00	0.00	0.00	0.00	78.08	26.04	104.12	78.08	162.75	54.25	217.00	162.75
11	TNAU, Madurai	0.00	0.00	0.00	0.00	65.78	21.92	87.70	65.78	120.00	40.00	160.00	120.00
12	CAU, Tura	0.00	0.00	0.00	0.00	42.25	0.00	42.25	42.25	112.50	0.00	112.50	112.50
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>858.55</b>	<b>272.10</b>	<b>1130.65</b>	<b>762.12</b>	<b>1800.00</b>	<b>462.50</b>	<b>1962.50</b>	<b>1500.00</b>

(Rs. in lakh)

*J. Binwal*  
Asst. Finance & Accounts Officer  
26/11/18

*[Signature]*  
SIC, AICRP on Home Science

*[Signature]*  
37/11/2018  
Director (Acting)

**ICAR-CENTRAL INSTITUTE FOR WOMEN IN AGRICULTURE, BHUBANESWAR**

**1. Information on Staff Position (2018-19)**

Sl. No.	AICRP Center	Scientific		Technical		Administrative		Supporting		Sanctioned strength (Total)	Present filled position (Total)
		Sanctioned strength	Present filled position	Sanctioned strength	Present filled position	Sanctioned strength	Present filled position	Sanctioned strength	Present filled position		
1	JTSAU, Hyderabad	8	5	5	-	2	1	5	4	20	10
2	HAU, Hissar	8	4	3	3	2	1	5	3	18	11
3	CSKHPKV, Palampur	5	5	2	2	2	2	5	5	14	14
4	GBPUA&T, Pantnagar	8	6	3	1	2	-	5	1	18	8
5	MPUA&T, Udaipur	8	7	3	2	2	2	5	3	18	14
6	MAU, Parbani	5	5	2	-	2	2	5	4	14	11
7	PAU, Ludhiana	8	8	2	2	3	3	5	4	18	17
8	UAS, Bangalore	2	2	2	2	1	1	1	-	6	5
9	UAS, Dharwad	6	6	3	1	1	1	4	4	14	12
10	AAU, Jorhat	5	5	4	2	1	-	4	3	14	10
11	TNAU, Madurai	5	5	-	-	-	-	-	-	5	5
12	CAU, Tura	5	5	-	-	-	-	-	-	5	5
	<b>Total</b>	<b>73</b>	<b>63</b>	<b>29</b>	<b>15</b>	<b>18</b>	<b>13</b>	<b>44</b>	<b>31</b>	<b>164</b>	<b>122</b>

**2. Information on funds allocated and expenditure incurred (2018-19)**

Sl. No.	AICRP Center	GIA Capital				GIA Revenue				GIA Salary <span style="float:right">(Rs. in lakh)</span>			
		ICAR Share (A)	State Share (B)	Total (A+B)	Expenditure	ICAR Share (A)	State Share (B)	Total (A+B)	Expenditure	ICAR Share (A)	State Share (B)	Total (A+B)	Expenditure
1	JTSAU, Hyderabad	13.50	4.50	18.00	9.45	41.25	13.75	55.00	15.47	132.00	44.00	176.00	92.40
2	HAU, Hissar	13.50	4.50	18.00	6.50	41.25	13.75	55.00	19.85	132.00	44.00	176.00	63.52
3	CSKHPKV, Palampur	13.50	4.50	18.00	9.45	41.25	13.75	55.00	67.36	132.75	44.25	177.00	92.93
4	GBPUA&T, Pantnagar	12.00	4.00	16.00	8.40	35.25	11.75	47.00	74.40	118.50	39.50	158.00	82.95
5	MPUA&T, Udaipur	12.00	4.00	16.00	8.40	33.75	11.25	45.00	10.81	150.00	50.00	200.00	105.00
6	MAU, Parbani	13.50	4.50	18.00	9.45	48.75	16.25	65.00	93.30	135.00	45.00	180.00	94.50
7	PAU, Ludhiana	12.00	4.00	16.00	8.40	48.75	16.25	65.00	97.35	150.00	50.00	200.00	105.00
8	UAS, Bangalore	4.50	1.50	6.00	1.56	25.50	8.50	34.00	8.86	51.00	17.00	68.00	17.72
9	UAS, Dharwad	12.00	4.00	16.00	8.40	56.25	18.75	75.00	100.35	135.00	45.00	180.00	94.50
10	AAU, Jorhat	15.00	5.00	20.00	10.50	48.75	16.25	65.00	36.92	135.00	45.00	180.00	94.50
11	TNAU, Madurai	13.50	4.50	18.00	9.45	56.25	18.75	75.00	98.10	128.00	42.00	168.00	88.20
12	CAU, Tura	5.00	0.00	5.00	3.50	55.00	0.00	55.00	49.86	116.00	0.00	116.00	81.20
	<b>Total</b>	<b>140.00</b>	<b>45.00</b>	<b>185.00</b>	<b>93.46</b>	<b>532.00</b>	<b>159.00</b>	<b>691.00</b>	<b>672.63</b>	<b>1513.25</b>	<b>465.75</b>	<b>1979.00</b>	<b>1012.42</b>

*J. B. Bhowmik*  
Asst. Finance & Accounts Officer  
26/11/18

*[Signature]*  
SIC, AICRP on Home Science  
26/11/18

*[Signature]*  
Director (Acting)